

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health
and Human Services
For Reading: January 17, 2012

CLERK'S OFFICE
APPROVED

Date: 1-17-12

ANCHORAGE, ALASKA
AR No. 2012-10

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SEVENTEEN THOUSAND SEVEN HUNDRED TWENTY-FOUR DOLLARS
3 (\$17,724) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES AS A SUPPLEMENTAL GRANT AWARD TO THE STATE
5 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF
6 HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

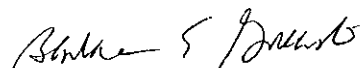
10
11 **Section 1.** That the sum of Seventeen Thousand Seven Hundred Twenty-four
12 Dollars (\$17,724) is appropriated from the Alaska Department of Health and
13 Social Services as a Supplemental Grant Award to the State Direct/Federal Pass-
14 Thru Grants Fund (231), for the provision of HIV prevention work in the
15 Department of Health and Human Services.

16
17 **Section 2.** This resolution shall become effective immediately upon passage
18 and approval by the Anchorage Municipal Assembly.

19
20 PASSED AND APPROVED by the Anchorage Assembly this 17th day of
21 January, 2012.

22
23 
24 Chair of the Assembly

25
26 ATTEST:

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28 

29
30 Municipal Clerk

31
32 Departmental Appropriation:
33 Department of Health and Human Services \$17,724

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 9-2012

Meeting Date: January 17, 2012

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING SEVENTEEN THOUSAND SEVEN HUNDRED
5 TWENTY-FOUR DOLLARS (\$17,724) FROM THE ALASKA
6 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A
7 SUPPLEMENTAL GRANT AWARD TO THE STATE
8 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR
9 PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT
10 OF HEALTH AND HUMAN SERVICES.
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12

13 This appropriation will supplement the funding necessary for HIV prevention work
14 in the Department of Health and Human Services. The period of this grant is from
15 July 1, 2011 through June 30, 2012.
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17 Under the terms of the grant, staff of the Municipal Department of Health and
18 Human Services will provide the following services:

- 19 • Offsite HIV counseling and testing to individuals at high risk for HIV infection
20 who do not traditionally have access to clinic services; and
21 • Disease investigation, including partner notification and referrals for evaluation
22 and treatment of reportable sexually transmitted infections.
23

24 The Municipality of Anchorage has provided HIV/AIDS prevention services with
25 grant funding since 1987. This project includes continued coordination with other
26 HIV/AIDS community service and prevention agencies to minimize duplication of
27 services.
28
29

30 The following budget is submitted:
31

32 State Direct/Federal Pass-Thru Grants Fund (231)
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34 **REVENUES:**

35 **ACCOUNT NUMBER**

35 **ACCOUNT NAME**

35 **AMOUNT**

36 231-247111G-9398-BP2011

State Grant Rev – Pass Thru

\$17,724

EXPENDITURES:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
231-247111G-1101-BP2011	Straight Time Labor	\$3,792
231-247111G-1401-BP2011	Benefits	6,066
231-247111G-2201-BP2011	Operating Supplies	5,284
231-247111G-6145-BP2011	General Liability	53
231-247111G-6147-BP2011	Workers' Compensation	217
231-247111G-6222-BP2011	Fiscal Support	815
231-247111G-6246-BP2011	Reproductive Health Clinic	815
231-247111G-6923-BP2011	CS IGC to Ops Grants	682
	TOTAL	\$17,724

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTEEN THOUSAND SEVEN HUNDRED TWENTY-FOUR DOLLARS (\$17,724) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT AWARD TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Benedicte Rider, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Fasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO
231-247111G-9398-2471BP11-BP2011 \$17,724
(2011 HIV Prevention Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor